

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Agriculture Delivery Unit

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures/ Process	Procurement Methods	Tentative Date of Procurement Notice publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely To Attain
1	Consultancy Services (Development of 12 Feasibilities)	A064701	80,000,000	10 Million	Q.B.S (Quality Based Selection)	Tender	31-07-2017	20-08-2017	31-12-2017	31-01-2018	Promotion of investment in Agriculture Sector
2	Consultancy Services (Senior Rural Finance Advisor)	A064701	80,000,000	5.5 Million	Q.B.S (Quality Based Selection)	Tender	31-07-2017	25-08-2017	01-09-2017 (Commencement of contract)	30-06-2017	To increase digital & financial inclusion in farming sector of Punjab
3	Digital Financial Services (DFS) Consultant	A064701	80,000,000	2 Million	N/A	Single Source Selection	N/A	24-08-2017	As per requirements	25-11-2017	To provide continuity of services on digital & financial inclusion
4	Multi Functional Photocopier, Desktop Computer, LED and USB WiFi Device, Fax Machine	A09106	3,305,000	400,000	Single Stage, One Envelop	Tender	06-07-2017	10-08-2017	20-08-2017	15-09-2017	To support official functions of ADU
5	Office Chairs	A09107	4,000,000	1,000,000	Single Stage, One Envelop	Tender	06-07-2017	10-08-2017	20-08-2017	15-09-2017	To support official functions of ADU
6	Stationary	A03901	400,000	400,000	Single Stage, One Envelop	Tender (Framework Contract)	15-08-2017	07-09-2017	As per requirement	10-06-2018	To support official functions of ADU
7	Printing & Publication	A03902	200,000	190,000	Single Stage, One Envelop	Tender	01-12-2017	20-12-2017	20-02-2018	20-03-2018	Promotion of investment in Agri. Sector
8	Computer Stationary	A03955	300,000	275,000	Single Stage, One Envelop	Tender (Framework Contract)	15-08-2017	07-09-2017	As per requirement	10-06-2018	To support official functions of ADU