

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **Director Agricultural Information, Punjab, Lahore.**
Grant No. PC21018-Agriculture.

1	2	3	4	5	6	7	8	9	10	11	12
#	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures / process**	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of completion	Benefits Likely to Attain
1	Stationery	A03901	2000000	2000000	Single stage one envelope	Tender (framework contract) petty purchases / quotations (single/ three)	16.08.2017	12.09.2017	As per requirement	30.06.2018	
2	Printing & Publications	A03902	5000000	5000000	Single stage one envelope	Tender (framework contract)	24.06.2017	14.07.2017	According to contract	30.06.2018	Printing of fortnightly Ziratanam
3	Uniform & Protective Clothing	A03906	50000	50000	Petty purchases				As per requirement	30.06.2018	
4	Cost of Other Store	A03942	1600000	1600000	Single stage one envelope	Tender (framework contract) petty purchases / quotations (single/ three)	16.08.2017	12.09.2017	As per requirement	30.06.2018	
5	Computer Stationery	A03955	500000	500000	Single stage one envelope	Tender (framework contract) petty purchases / quotations (single/ three)	16.08.2017	12.09.2017	As per requirement	30.06.2018	
6	Others	A03970	1100000	1100000	Single stage one envelope	Tender (framework contract)	16.08.2017	12.09.2017	As per requirement	30.06.2018	

						petty purchases / quotations (single/ three)					
7	Repair of Transport	A13001	2000000	2000000	-	petty purchases / quotations (single/ three)	-	-	-	30.06.2018	
8	Repair of Machinery & Equipment	A13101	1300000	1300000	-	petty purchases / quotations (single/ three)	-	-	-	30.06.2018	
9	Repair of Furniture & Fixture	A13201	400000	400000	-	petty purchases / quotations (single/ three)	-	-	-	30.06.2018	
10	Repair of Building & Structure	A13301	150000	150000	-	petty purchases / quotations (single/ three)	-	-	-	30.06.2018	
11	Hardware	A13701	300000	300000	-	petty purchases / quotations (single/ three)	-	-	-	30.06.2018	
12	Software	A13702	300000	300000	-	petty purchases / quotations (single/ three)	-	-	-	30.06.2018	
13	IT Equipment	A13703	200000	200000	-	petty purchases / quotations (single/ three)	-	-	-	30.06.2018	

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ADP project titled **“Interactive Information Dissemination System through Use of Modern Technologies for Innovative Agriculture”**

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1	Purchase of Plant & Machinery	A03970	14692000	14692000	Single stage two envelope	Tender	07.09.2017	Within 15 days after approval of minutes of meeting to be held on 25.09.2017	Within 60 days after award of contract	28.02.2018	