

# ANNUAL PROCUREMENT PLAN FOR 2017-18 OF FIELD WING

## NON-DEVELOPMENT

UNDER RULE 8 AND 9 OF THE PUNJAB PROCUREMENT RULES 2014

NAME OF THE PROCURING AGENCY: DIRECTORATE GENERAL AGRICULTURE (FIELD) PUNJAB, LAHORE

Sr. No	Name of Procurement	Head of Account	Allocation (Rs. In million)	Estimated Cost (Rs. In million)	Procurement Procedure / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1.	Engine Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	A03942-Cost of Other Store	99.000	99.000	Single Stage Two Envelope	Tender (National Competitive Bidding)	07.07.2017	30.11.2017	30.04.2018	10.05.2018	It will help to keep bulldozers operational through rehabilitation by replacing essential parts / system / packages
2.	Engine Package for Top Overhauling (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	19.150	19.150	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
3.	Oil Bath Type Air Cleaner Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	20.000	20.000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
4.	Fuel Injection Pump Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	97.300	97.300	-do-	-do-	-do-	30.11.2017	30.04.2018	10.05.2018	-do-
5.	Core of Radiator (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	14.000	14.000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
6.	Main Clutch Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	67.500	67.500	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-

Sr. No	Name of Procurement	Head of Account	Allocation (Rs. In million)	Estimated Cost (Rs. In million)	Procurement Procedure / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
7.	Clutch & Transmission System Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	18.000	18.000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
8.	Steering Clutch System Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	93.000	93.000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
9.	Hydraulic Pump (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	5.000	5.000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
10.	Transmission Parts Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	54.664	54.664	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
11.	Service Meter (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	6.000	6.000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
12.	Cooling Fan And Mounting (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	1.200	1.200	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
13.	Fly Wheel and Fly Wheel Housing Parts Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	4.800	4.800	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
14.	Filters (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	5.040	5.040	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
15.	Batteries (Local) for Komatsu D50A-17 Bulldozers	-do-	5.921	5.921	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-

<b>Sr. No</b>	<b>Name of Procurement</b>	<b>Head of Account</b>	<b>Allocation (Rs. In million)</b>	<b>Estimated Cost (Rs. In million)</b>	<b>Procurement Procedure / Process</b>	<b>Procurement Methods</b>	<b>Tentative Date of Procurement Notice Publication</b>	<b>Tentative Date of Award of Contract</b>	<b>Tentative Delivery Schedule</b>	<b>Tentative Date of Completion</b>	<b>Benefits Likely to Attain</b>
16.	Final Drive Shaft Parts (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	27.600	27.600	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
17.	Cylinder Block (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	62.000	62.000	-do-	-do-	-do-	30.11.2017	30.04.2018	10.05.2018	-do-

## DEVELOPMENT

### UNDER RULE 8 AND 9 OF THE PUNJAB PROCUREMENT RULES 2014

NAME OF THE PROCURING AGENCY: DIRECTORATE GENERAL AGRICULTURE (FIELD) PUNJAB, LAHORE

Sr. No	Name of Procurement	Head of Account	Allocation	Estimated Cost	Procurement Procedure / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
<b>Establishment of Hi-Tech Mechanization Service Centers (HMSCs)</b>											
1	Purchase of Hardware (Laptop, Photocopier cum Printer, Colour Printer Camera and Flatbed Scanner)	A09201	1.135	1.135	Single Stage Two Envelope	Tender (National Competitive Bidding)	August 2017	October 2017	December 2017	January 2018	Will facilitate to the PMU staff to execute the project smoothly and efficiently
2	Purchase of Transport (Toyota Car (1300 CC) and Car (1000 CC))	A09501	4.400	4.400	Single Stage One Envelope	Direct Contracting Rule 59 (C) (vii)	December 2017	January 2018	February 2018	March 2018	
3	Purchase of Furniture and Fixture	A09701	1.000	1.000	Single Stage Two Envelope	Tender (National Competitive Bidding)	August 2017	October 2017	December 2017	January 2018	
4	Hiring of Consulting Firm for market research based feasibility studies of Hi-Tech Mechanization Service Centers	A03770	19.920	19.920	Short Listing / Prequalification of Consultant	Quality and Cost Based Selection	July 2017	October 2017	-	-	
5	Hiring of Consulting Firm for Project Implementation and Supervision	A03770	24.000	24.000	Short Listing / Prequalification of Consultant	Quality and Cost Based Selection	August 2017	December 2017	-	-	

Sr. No	Name of Procurement	Head of Account	Allocation	Estimated Cost	Procurement Procedure / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
<b>Introduction and Promotion of Hi_Tech Farm Mechanization Technologies</b>											
1	Purchase of agriculture machinery & equipment (sugarcane bud cutter, hay baller, cotton stick shredder, onion harvester and multicore drill)	A09601	20.680	20.680	Single Stage Two Envelope	Tender (National Competitive Bidding)	September 2017	October 2017	February 2018	April 2018	Will introduce and promote the use of Hi-Tech agricultural machinery in the Province
2	Local development of agriculture machinery & equipment (precision sprayer, sugarcane loader, sugarcane crusher, tedder rakes, garlic planter and garlic harvester)				Two Stage Two Envelope	Tender (National Competitive Bidding)	August 2017	October 2017	April 2018	May 2018	
3	Purchase of furniture and fixture	A09701	0.200	0.200	Single Stage Two Envelope	Tender (National Competitive Bidding)	August 2017	October 2017	December 2017	January 2018	