

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:- PUNJAB SEED CORORATION

1	2	3	4	5	6	7	8	9	10	11	12
Sr.No	Name of Procurement (Description)	Head of Account	Allocation (in Million Rupees)	Estimated Cost (in Million Rupees)	Procurement/Procedures/Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain

PACKING MATERIAL

1	Packing Material for Cotton, Paddy, Vegetables, Pulses (Bags , thread cones, Tags, etc.)	150200	12.000	12.000	Single stage single envelop procedure	Tender	15-Sep-17	04-Nov-17	04-Dec-17	03-Jan-18	Packing of baisc /certified seeds of different corps
2	Packing Material for Wheat, Gram, Pulses, Vegetables (Bags , thread cones, etc.)	150200	40.000	40.000	Single stage single envelop procedure	Tender	01-Mar-18	20-Apr-18	20-May-18	19-Jun-18	Packing of baisc /certified seeds of different corps
			52.000	52.000							

PESTICIDIES

3	Pesticides for Cotton, Paddy, Vegetables, Pulses (Almunium Phosphide Tablets, Sulphuric Acid, etc.)	150200	3.500	3.500	Single stage single envelop procedure	Tender	15-Sep-17	04-Nov-17	04-Dec-17	03-Jan-18	Prserve the seed from insects and treatment of seed as per requirement for multiplicaton purpose
4	Pesticidies for Wheat, Gram, Pulses, Vegetables (Almunium Phosphide Tablets, Permethrin Powder, Carbednaizme,etc)	150200	4.000	4.000	Single stage single envelop procedure	Tender	01-Mar-18	20-Apr-18	20-May-18	19-Jun-18	Prserve the seed from insects and treatment of seed as per requirement for multiplicaton purpose

PUBLICITY MATERIAL

5	Publicity Material Wheat (Broucher, Looseleaf, Pamflet,Banners,etc)	080117	2.000	2.000	Single stage single envelop procedure	Tender	15-Aug-17	04-Oct-17	03-Nov-17	03-Dec-17	Promotion of basic/certified PSC Seed
6	Publicity Material Cotton/Paddy (Broucher, Looseleaf, Pamflet,Banners,etc)	080017	1.000	1.000	Single stage single envelop procedure	Tender	01-Jan-18	20-Feb-18	22-Mar-18	21-Apr-18	Promotion of basic/certified PSC Seed
7	Publicity Material Minor Crops (Broucher, Looseleaf, Pamflet,Banners,etc)	080017	1.000	1.000	Single stage single envelop procedure	Tender	01-Jan-18	20-Feb-18	22-Mar-18	21-Apr-18	Promotion of basic/certified PSC Seed
			4.000	4.000							

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PLANT & MACHINERY- SEED PROCESSINGS /SEED FARMS

8	Installation of new Turbine 4" Dia - Seed Processing Plant Sahiwal	110300	0.800	0.800	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
9	Reboring of tube well -Seed Farms Sahiwal	110300	0.700	0.700	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
10	Agri. Implements- Seed Farms Sahiwal	110300	0.775	0.775	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
11	Lab. Equipments for up-gradation of Seed Testing Laboratories at Sahiwal, Khanewal R.Y.Khan & Piplan	110300	14.000	14.000	Single stage two envelop procedure	Tender	01-Sep-17	22-Oct-17	19-Feb-18	21-Mar-18	Enhance the performance of existing Labortories
12	7 Nos. Electric weighing scale R.Y.Khan Sahiwal, G./wala	110300	0.200	0.200	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
13	Purchase of 3-Stitching Machine	110300	0.100	0.100	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
14	Installation/Reboring of tube well /Turbine-Seed Farm Khanewal	110300	1.200	1.200	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
15	Agri Implements-Seed Farm Khanewal	110300	1.156	1.156	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
16	Water filtration, cooling plant complete with civil works-Seed Processing Plant Rahim Yar Khan	110300	0.650	0.650	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
17	Water filtration, cooling plant & civil works - Seed Processing Plant Piplan	110300	0.650	0.650	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
18	Installation/Reboring of tube well /Turbine (Tractor Driven)-Seed Farms Piplan	110300	0.300	0.300	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
19	Agri. Implements- Seed Farms Piplan	110300	0.300	0.300	Single stage single envelop procedure	Tender	01-Sep-17	16-Oct-17	15-Nov-17	15-Dec-17	Enhance the performance of existing Plant and Machinery items.
	Sub total		20.831	20.831							

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WORKS AND SERVICES											
20	Purchase of 5 Kanal Plot for Head Office in Lahore from LDA	110100	185.000	185.000	Direct Contracting	Tender	01-Sep-17	01-Sep-17	15-Dec-17	15-Dec-17	Value addition in form of new building/ office.
21	Construction of Head Office Building	110200	10.000	10.000	Single stage two envelop procedure	Tender	01-Nov-17	31-Dec-17	30-May-18	29-Jun-18	Value addition in form of new building/ office.
22	Upgradation of Cold Storage	110300	8.000	8.000	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	29-Jan-18	Value addition in form of new building/ office.
23	Upgradation of Seed Processing Plants	110300	40.000	40.000	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	29-Jan-18	Value addition in form of new building/ office.
24	Purchase of Vehicles	110400	18.190	18.190	Direct Contracting	Tender	01-Oct-17	16-Oct-17	31-Oct-17	31-Oct-17	Value addition in form of new Vehicle
25	Service of Architect Consultant for Consturciton of Head Office Building, Plant site at Rahim Yar Khan and Bhalwal.	110100	2.500	2.500	Quality and Cost	Tender	15-Sep-17	14-Nov-17	29-Nov-17	29-Mar-18	Valued services for the cosntruction of Head Office Buliding/Plants
26	Services for new Marketing and Communication Strategy	080017	2.500	2.500	Single stage two envelop procedure	Tender	15-Sep-17	14-Nov-17	29-Nov-17	30-Jun-18	Rewamping the Marketing Strategy/ incresase in PSC sales
27	Security Equipments (CC TV Cameras and other items)	1105001	0.500	0.500	Single stage two envelop procedure	Tender	15-Sep-17	14-Nov-17	14-Dec-17	13-Jan-18	To enhance the security survelance
28	IT Equipments	110501	10.000	10.000	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Nov-17	30-Dec-17	To enhance the security survelance
29	Procurement of Software for computerization of PSC Operations	110000	10.220	10.220	Single Stage Two Envelop Procedure	Tender	01-Sep-17	31-Oct-17	28-Feb-18	30-Mar-18	Computerization of PSC business affairs
30	Office Equipment (Photocopier Machine etc)	110500	0.500	0.500	Single stage single envelop procedure	Tender	01-Sep-17	17-Oct-17	16-Nov-17	16-Dec-17	Enhane the performance of office working
31	Purchase of Motorbikes	110402	0.140	0.140	Direct Contracting	Tender	01-Sep-17	16-Sep-17	01-Oct-17	01-Oct-17	Replace the old one
32	Security Guard Co.	070000	5.730	5.730	Single stage single envelop procedure	Tender	07-Jun-17	01-Aug-17	11-Aug-17	30-Jun-18	Replace the old one

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32	Labor and TPT Contracts	060000	90.000	90.000	Single stage single envelop procedure	Tender	01-Apr-17	21-May-17	01-Jul-18	30-Jun-19	Performane of Contractual operations for procurement,processing and Marketing.
33	Service fo Life insuracne firm for the Group Life Insruance of PSC Employees	Group Life Insurance	1.500	1.500	Quality and Cost	Tender	01-Sep-17	31-Oct-17	08-Dec-17	08-Dec-17	Inurance of the employees
			384.780	384.780							

CIVIL WORKS- SEED PROCESSING PLANT SAHIWAL

34	Water proofing treatment in valley/gutter including proper slope for speedy drainage of rain water on main store.	Civil Works	2.902	2.902	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
35	Estimate for the broken position glass and steel frame plant	Civil Works	0.169	0.169	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
36	Repair and maintenance of front boundary wall	Civil Works	0.190	0.190	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
37	Renovation of Germination Room	Civil Works	0.141	0.141	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
38	Repair & maintenance of Plant Colony	Civil Works	0.800	0.800	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
39	Extension of vehicle stand Plant Sahiwal	Civil Works	0.161	0.161	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
40	Concrete floor of platform at Plant	Civil Works	0.938	0.938	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
41	Repair of internal road from main gate to Cold store & main gate to end of main store at Plant	Civil Works	1.040	1.040	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
42	Water filtration, cooling plant complete with civil works	Civil Works	0.650	0.650	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.

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43	Repair of internal road from main gate to Rest House at Colony	Civil Works	0.500	0.500	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
Sub total			7.491	7.491							

CIVIL WORKS- SEED FARM SAHIWAL

44	Distemper and paint work on front and verandah of cold storage at plant	Civil Works	0.074	0.074	Quotation	Quotation	01-Sep-17	01-Sep-17	16-Sep-17	01-Oct-17	Improve the working life of existing infrastructure/ properties.
45	Repair maintenance of Farm Colony	Civil Works	0.675	0.675	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
46	Repair of Farm store/workshop oil seed stores	Civil Works	0.475	0.475	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
47	Construction of drain for cold storage water and sewerage	Civil Works	0.303	0.303	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
Sub total			1.527	1.527							

CIVIL WORKS- SEED PROCESSING PLANT KHANEWAL

48	Repair and maintenance of Plant Colony	Civil Works	0.976	0.976	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
49	White washing of 12 Nos house type stores at plant	Civil Works	0.133	0.133	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
50	Construction of motor bike / cycle shed	Civil Works	0.438	0.438	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
51	Laying of tuff tile in front of weigh bridge to boundary wall east side at Plant	Civil Works	0.247	0.247	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
52	Laying of sewerage line for disposal of sewerage water at PSC Plant Colony	Civil Works	0.652	0.652	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.

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53	Water proofing treatment in valleys/gutter including proper slops	Civil Works	4.274	4.274	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
54	Repair & maintenance of overhead water reservoir	Civil Works	0.142	0.142	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
55	Replacement of water supply line for fire fighting arrangements (extension area)	Civil Works	0.688	0.688	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
56	Repair & maintenance of office block	Civil Works	0.346	0.346	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
57	Replacement of existing roof of Security Office	Civil Works	0.169	0.169	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
58	Cement plaster boundary north & south sides	Civil Works	0.172	0.172	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
59	Repair & maintenance of mosque	Civil Works	0.118	0.118	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
60	Repair of bath rooms and toilets for labor	Civil Works	0.117	0.117	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
61	Repair & maint. of overhead water reservoir	Civil Works	0.119	0.119	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
	Sub total		8.590	8.590							

CIVIL WORKS- SEED FARM KHANEWAL

62	Repair & maint. of farm colony 83-85/10-R	Civil Works	0.376	0.376	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
63	Tilting of common boundary wall at Farm colony 86-87/10-R	Civil Works	0.173	0.173	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.

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64	Repair & maintenance of road from colony main gate to Rest House	Civil Works	0.930	0.930	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
65	Construction of pacca boundary wall Sq. No.33 & 34/86	Civil Works	2.531	2.531	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
66	Bricks soling work for threshing floor in D.C. area Sq. No.27/86 PSC Farm 86-87/10-R	Civil Works	1.036	1.036	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
67	Repair & maintenance of concrete road in front of office and officer residence 86-87	Civil Works	0.274	0.274	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
68	Repair & white washing of store & veranda	Civil Works	0.140	0.140	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
	Sub total		5.460	5.460							

CIVIL WORKS- SEED PROCESSING PLANT RAHIM YAR KHAN

69	Kalar Brick soling in front of Cereal Plant	Civil Works	0.659	0.659	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
70	Replacement of the water supply line for firefighting arrangement	Civil Works	0.792	0.792	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
71	Construction of foundation of girder, concrete platform, acid washing tank wall & marble plates inside seed plant	Civil Works	0.648	0.648	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
72	Reconstruction of Germination Rood at Plant	Civil Works	0.243	0.243	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
73	Renovation of quality control laboratory	Civil Works	0.212	0.212	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
74	Renovation of Germination Room	Civil Works	0.294	0.294	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
75	Tuff tile work front of office at Seed Plant	Civil Works	0.070	0.070	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.

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76	P/F of china glaze tiles 24"x24" and distemper work of veranda at Rest house	Civil Works	0.040	0.040	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.
77	P/F of china glaze tiles 24"x24" and distemper work of dining hall at Rest house	Civil Works	0.094	0.094	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.
78	P/F of china glaze tiles 24"x24" and distemper work of Kitchen at Rest house	Civil Works	0.053	0.053	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.
79	Construction of watercouse for disposal of sewerage water at Colony	Civil Works	0.087	0.087	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.
80	P/F of china glaze tiles 24"x24" for veranda and rooms of office block at Rest house	Civil Works	0.098	0.098	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.
81	P/F of china glaze tiles 24"x24" for veranda and rooms of office block at Rest house	Civil Works	0.060	0.060	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.
82	P/F of china glaze tiles 24"x24" for veranda and rooms at Rest house	Civil Works	0.046	0.046	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.
	Sub total		3.396	3.396							

CIVIL WORKS- SEED PROCESSING PLANT PIPLAN

83	Repair of offices Admn Block at Seed Plant	Civil Works	0.027	0.027	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.
84	Repair of machinery hall at Seed Plant	Civil Works	0.102	0.102	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
85	Repair of officer residence No.1	Civil Works	0.040	0.040	Quotation	Quotation	01-Sep-17	16-Sep-17	16-Oct-17	31-Oct-17	Improve the working life of existing infrastructure/ properties.
86	Repair of Staff quarter No.4,12,&13	Civil Works	0.108	0.108	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
87	Repair of staff quarter No.6,7,8,9	Civil Works	0.160	0.160	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
88	Repair of Rest House	Civil Works	0.189	0.189	Single stage two envelop procedure	Tender	01-Sep-17	31-Oct-17	30-Dec-17	08-Feb-18	Improve the working life of existing infrastructure/ properties.
	Sub total		0.626	0.626							