

KEY PERFORMANCE INDICATORS OF THE PERFORMANCE CONTRACT

QUARTERLY RESULTS TRACKER

SERVICE DELIVERY/ NON-DEVELOPMENT RESULTS

| | | | | 2017/18 | | | | Comments | Decision Items |
|--|-------------|---|----------|---|-----------------------------|-----------------------------|--|---|----------------|
| | | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| Thematic Area 1: Conversion of PSC from Public to PPP Mode/Hiring of Transaction Advisor | Indicator # | Key Performance Indicator | | | | | | | |
| | 1 | Hiring of TA for PPP | Planned | 1. Initial Selection Procedure, RFP, TORs and Bidding Documents development for Consultancy Firm by the ADU 2. Finalization of TORs with the Help of ADU 3. Approval of Hiring of Transaction Advisor, TORs from BOD 4. As per PPRA rules, advertisement for hiring of TA in the national newspapers, PPRA website as well as PSC website as approved by the BOD 5. Technical evaluation and Shortlisting of TA to find a suitable one by the consultant selection committee 6. Approval of TA from BOD 7. Final TA hiring as suggested by the Consultant Selection committee as per P&D guidelines | Feasibility Study by the TA | Feasibility Study by the TA | Submission of feasibility study by TA to BOD | To Finalize the potential model for conversion of PSC from Public to PPP model from BOD | |
| | | Source of verification: Final TORs and BOD Minutes of Meeting | Achieved | | | | | | |

| | | | | 2017/18 | | | | Comments | Decision Items |
|---|-------------|--|----------|--|---|---------|---------|----------|----------------|
| | | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| Thematic Area 2: Outsourcing of Security of PSC | Indicator # | Key Performance Indicator | | | | | | | |
| | 1 | Provision of Security Services Outsources | Planned | PSC Security Audit and TORs Development for Security Company 1. Initial Survey designed by the Urban Unit to be conducted from the field offices regarding the security. After compilation of survey, Urban Unit Team will visit all the field office to finalize the survey. 2. After completion of field Survey, The Urban Unit will propose the TORs for Security Agency and Surveillance Instruments Hiring of Security Agency and Procurement of Security Equipments 1. Advertisement in News papers, PPRA and PSC website as per PPRA rules 2. After Technical evaluation of bids, Companies for Security Services will be Shortlisted 3. Approval of Hiring a security Company will be hired as per recommendations of committee 3. Approval of Shortlisted security company from BOD 4. Purchase of Security equipments i.e. Camera and DVRs | Installation of equipments in all processing plants and field marketing/procurement offices | | | | |
| | | Source of verification: Survey Result Report by the Urban Unit, Original TORs in Relevant PSC file, PPRA and PSC Website, Report by the technical Committee, Offer Letter Issued to Security Company | Achieved | | | | | | |

| Years/ Quarterly Breakdown | | | 2016/17 | 2017/18 | | | | Comments | Decision Items |
|----------------------------|---------------------------|--|---------|---------|---------|---------|---------|----------|----------------|
| | | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| Indicator # | Key Performance Indicator | | | | | | | | |

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| Thematic Area 5: Improvement of PSC Testing Laboriti | | Upgradation of PSC Quality Labs | Planned | Feasibility Study and Ad for lab equipments has been Completed in June 2017, Shortlisting of Companies by the technical committee as per PPRA rules | Delivery of Equipment after completion of Import process completion in Nov 2017 Lab equipments will be installed in PSC labs in November 2017 | | | | |
| | 1 | Source of verification: Technical report from Committee, Recommendations Repor from Technical Committee, Official PSC documents/Files, PPRA website, PSC Website and National News Papers, Delivery Report from Vendor, Official PSC documents/Physical Verification of PSC Labs in Khanewal, RY Khan, Pilplan and Sahiwal | Achieved | | | | | | |

| Years/ Quarterly Breakdown | | 2016/17 | 2017/18 | | | | Comments | Decision Items |
|----------------------------|--|----------|--|--|---|---------|----------|----------------|
| Indicator # | Key Performance Indicator | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| 1 | Upgradation of Cold Storage PSC Sahiwal. Assessment Study for Upgradation and Advertisement for Cold Storage Equipments | Planned | 1. Constitution of Committee for feasibility Study Committee is as follows: i. Dr. Alamgir Khan, Agriculture Engineering, MNSUA, Multan ii. Mr. Ghulam Siddique, Director, AMRI, Multan iii. Dr. Saghir Ahmad, Director Cotton Research Institute iv. Mr. Iqbal Sabir, Director Specification, AMRI Multan v. Mr. Mahmood Riaz, Agriculture Engineer AMRI Multan Mr. Haris Abdullah, Director Processing, PSC (Conveyor) | 2. Approval from BOD for recommendation of up gradation recommendations submitted by the committee and hiring of Consultant to finalize the specification 3. advertisement will be given for hiring of consultant 4. advertisement for procurement of equipments as recommended by the Committee with specifications submitted by the consultant | Initiation of Upgradation of Cold Storage | | | |
| | Source of verification: Technical Report Submitted by the Committee, Technical Report Submitted by the Committee, PPRA/PSC Website, National Newspapers, | Achieved | | | | | | |

| Years/ Quarterly Breakdown | | 2016/17 | 2017/18 | | | | Comments | Decision Items |
|----------------------------|--|----------|---|---|---|---------|----------|----------------|
| Indicator # | Key Performance Indicator | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| 1 | PSC Head Office. | Planned | 1. Plot will be selected in July by the PSC and LDA 2. Approval from BOD 3. Payment of selected plot Hiring of Consultant Firms for Design and Construction Supervision 1. Expression of Interest will be floated for Consultant Firms for Design and Construction Supervision 2. Consultant firm will be pre qualified by consultant selection committee 3. RFP preparation and evaluation by ADU for prequalified firms | Preparation of Design, Architectural Structure Etc 1. Preparation of Design, Architectural Structure Etc 2. Approval from BOD for Design/Layout Hiring of Construction firm 1. Preparation of EOI for Construction Firm by the Consultant Firm 2. Floating of EOI and Shortlisting of Construction firm by the Consultant Firm 3. Consultant will be hired to prepare RFP for Construction Firm 3. Approval of Shortlisted Firm from BOD 4. Construction Firm will be hired | Initiation of Construction of PSC HQ Construction of Building will be initiated in Q3 FY 2017 18 | | | |
| | Source of verification: Offer Letter from LDA and Requisition Request PSC, BOD Minutes of Meeting, PSC Official Documents, PPRA/PSC Website National Newspaper, Report from Tender Technical Committee, PSC Official Documents, Physical Architectural Design and Layout | Achieved | | | | | | |

| | | 2016/17 | 2017/18 | | | | Comments | Decision Items |
|---|-------------|--|----------|---|--|---|--|----------------|
| | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| Thematic area 8: Vegetable Seed Marketing | Indicator # | Key Performance Indicator | Planned | 1. Performa to be prepared with the help of DG Agri Research 2. Data to be Collected and Summarize from Seed Dealers and Farmers 3. Three Vegetables each for Summer and Winter will be shortlisted by PSC to sale in the market 4. Issuance of Sowing plan, multiplication plan and Action Plan | | | | |
| | | | Achieved | Source of verification: Vegetable Survey Report for Farmers and Seed Dealers | | | | |
| | 1 | Sowing, Harvesting, Processing and Marketing of Vegetable for Winter | Planned | | Winter Vegetables will be sown in October | Winter Vegetable Seed will be harvested | | |
| | | Source of verification: PSC Farms Sowing Plans | Achieved | | | | | |
| | 2 | Sowing, Harvesting, Processing and Marketing of Vegetable for Summer | Planned | | Summer Vegetables will be sown in December | Summer Vegetables sowing will continue in Jan-Feb | Summer Vgetable Seed Will be Harvested | |
| | | Source of verification: PSC Farms Sowing Plans | Achieved | | | | | |

| Years/ Quarterly Breakdown | | 2016/17 | 2017/18 | | | | Comments | Decision Items |
|---|-------------|---|----------|--|--|--|--|----------------|
| | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| Thematic area 9: Pulses Project (Mash and Lentil) | Indicator # | Key Performance Indicator | Planned | Mash will be sown in June and July Physical Verification of seed distribution and timely sowing in progress | Mash will be harvested in October and Will be processed in October to December | Mash will be supplied to agriculture extension department from Feb to June | | |
| | | | Achieved | Source of verification: FAS Multiplication Plan and Farms Sowing Plans | | | | |
| | 1 | Lentil Seed sowing, harvesting, Processing and Supply to Agriculture Extension Department | Planned | | Lentil Sowing from October to November | Lentil will be harvested and Processed from Feb to March | Lentil will be supplied to Agriculture extension | |
| | | Source of verification: FAS Multiplication Plan and Farms Sowing Plans | Achieved | | | | | |

| Years/ Quarterly Breakdown | | 2016/17 | 2017/18 | | | | Comments | Decision Items |
|----------------------------|---|--|---|--|------------------------|-------------------------------|--|----------------|
| | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| 3a -10 Procurement | Indicator # | Key Performance Indicator | Planned | Aug for Wheat and Gram Mid Sep for Potato | | 15-March for Cotton and Paddy | | |
| | | | Achieved | Source of verification: PSC Official Documents | | | | |
| | 1 | Experts meeting for fixation of variety-wise procurement/ multiplication targets | Planned | Mid Spetember | | 15-Mar | | |
| | | Source of verification: Expert Committee Minutes of Meeting | Achieved | | | | | |
| | 2 | Multiplication plan to be issued to field units | Planned | 1st Week Sep (Gram) | Oct for wheat | 1st week of Jan(Maize) | 1st Week of april for Cotton and Paddy | |
| | | Source of verification: PSC Multiplication Plan | Achieved | | | | | |
| 3 | Seed to be issued to the Regd growers/ farmers. | Planned | Mid July (Autumn Maize) | Oct-Nov Wheat Oct Gram | Jan-Feb (Spring Maize) | April-May Cotton and Paddy | | |
| | Source of verification: Multiplication Plan and Grower Register | Achieved | | | | | | |
| 4 | Verification/ Inspection of crops by J.D/DD/AD (FAS) | Planned | Aug-Sep (Cotton and Paddy) Sep Paddy | Oct (Autumn Maize) Dec. (Gram) | Feb-Mar (Wheat) | Apr- May (Spring Maize) | | |
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| Thematic Area | 5 | Source of verification: FSC&RD Report | Achieved | | | | | | |
| | | Crop inspection by FSC&RD | Planned | Sep (Cotton Paddy) | Oct (Cotton Paddy) Nov. Dec (Autumn Maize) | Mar (Wheat) Feb (Gram) | Apr (Wheat) May. Jun (Spring Maize) | | |
| | 6 | Source of verification: FSC&RD Report | Achieved | | | | | | |
| | | Survey for chaling out varietal procurement plan | Planned | Sep (Cotton) | Oct (Cotton) Oct-Nov (Paddy) | Mar (Wheat) Feb (Gram) | Apr (Wheat) May. Jun (Spring Maize) | | |
| | 7 | Source of verification: Survey Report | Achieved | | | | | | |
| | | Procurement Plan to be issued | Planned | | Oct 2nd week for Cotton and Paddy, 1st Week for Autumn Maize | Mar 1st Week for Gram, Mar 3rd week for Wheat | May 1st week for Spring maize | | |
| | 8 | Source of verification: PSC Procurement Plan | Achieved | | | | | | |
| | | Procurement/ Shifting of seed to PSC Plant/ Stores | Planned | Start of July for Autumn Maize 720 M. Ton Expected Procuremnt | Nov to Dec for Seed Cotton (Expected Procuremnt 2800 M. Ton) and Paddy (Expected Procurement 2800 M. Ton) | | End May for Wheat (Expected Procurement 58000 M. Ton) , End | | |
| | 9 | Source of verification: Procurement Documents and Stock Registers | Achieved | | | | | | |

| Years/ Quarterly Breakdown | | | | 2016/17 | 2017/18 | | | | Comments | Decision Items |
|----------------------------|---|----------|--------------------------------------|--|---------|---|-------------------------------|--|----------|----------------|
| Indicator # | Key Performance Indicator | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | | |
| 1 | Survey for dealers demand of next coming crop seeds | Planned | July Mid for Cotton, Paddy and Maize | | | Mid Jan for Wheat and Gram | | | | |
| | Source of verification: Survey Report | Achieved | | | | | | | | |
| 2 | Volume of Seed Sold | Planned | | Oct/Dec for Wheat and Gram (Wheat 58000 M. Ton, Gram 190 M. Ton) | | Mid March for Cotton and Paddy, Jan Mid for Spring Maize (Cotton 1230 M. Ton and Paddy 2520 M. Ton) | Jun 1st Week for Autumn Maize | | | |
| | Source of verification: PSC Official Documents | Achieved | | | | | | | | |

| Years/ Quarterly Breakdown | | | | 2016/17 | 2017/18 | | | | Comments | Decision Items |
|----------------------------|--|----------|--|--|---------|--|---------|--|----------|----------------|
| Indicator # | Key Performance Indicator | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | | |
| 1 | Processing of seeds (Schedule) | Planned | Wheat Processing 46400 M. Ton, Maize Processing 720 M. Ton, Gram Seed 200 M. Ton | Wheat Processing 11600 M. Ton, Cotton Processing 1848 M. Ton | | Cotton Processing (952 M. Ton), Paddy Processing 2800 M. Ton | | | | |
| | Source of verification: Processing Reports | Achieved | | | | | | | | |
| 3 | Repair and maintenance of Seed Processing Plant. | Planned | maintenance and Repair in July - Aug | | | Plant maintenance and Repair in Jan-March | | | | |
| | Source of verification: Technical Reports/Official PSC Documents | Achieved | | | | | | | | |

| Years/ Quarterly Breakdown | | | | 2016/17 | 2017/18 | | | | Comments | Decision Items |
|----------------------------|---|----------|--|---------|---------|---|---|--|----------|----------------|
| Indicator # | Key Performance Indicator | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | | |
| 1 | Collection of pre-basic/basic seed from different breeders | Planned | Seed Collection from Breeders/Research Stations in Mid September for Wheat, Seed Collection from Breeders/Research Stations in Mid August for Spring Maize | | | Seed Collection from Breeders/Research Stations in Mid March for Cotton, Seed Collection from Breeders/Research Stations in Mid April for Paddy | Seed Collection from Breeders/Research Stations in Mid May for Autumn Maize | | | |
| | Source of verification: Pre-basic/basic seed Provision Letter | Achieved | | | | | | | | |

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| Thematic Area - 13 Farms - Trails and Multiplicat | | Preparation of sowing plan. | Planned | Mid Aug for Gram and Autumn Potato | Oct 1st week for wheat, Dec. for Spring Potato | Mid Jan for Spring Maize | Apr 1st week for Cotton, May 1st week for Paddy, Jun for Autumn Maize | | |
| | 2 | Source of verification: Farm Sowing Plan | Achieved | | | | | | |
| | | Sowing of Crops at Farms | Planned | Autumn Maize: Jul-Aug, Autumn Potato: Spetember | Wheat in Nov. and Dec , Gram in Oct, Autumn Potato: October | Spring Maize: Feb-Mar, Spring Potato: Jan | Cotton and Paddy: May-Jun Nursery, Transplanting Jun-Jul | | |
| | 3 | Source of verification: Farm Book and Farm Sowing Plan | Achieved | | | | | | |
| | | Crop inspection by FSC&RD/Breeder | Planned | Inspection for Paddy in Sep | Inspection of Cotton In Oct Nov, Inspection for Paddy in Oct, Autumn Maize Inspection in Oct Nov., Autumn Potato Inspeccion in Dec, | Wheat, Gram and spring Potato Inspection in Mar | Wheat Inspection in April, Spring Maize in May | | |
| | 4 | Source of verification: FSC&RD Inspection Reports | Achieved | | | | | | |
| | Harvesting/ cotton picking | Planned | Spring Maize Harvesting: Jun-July | Paddy Harvesting: Oct Nov, Cotton Harvesting: Nov, Autumn Maize Harvesting: Dec | Autumn Potato Harvesting: Feb | Wheat and Gram Harvesting: Apr-May, Spring Potato harvesting: May | | | |
| 5 | Source of verification: Physical Verification and Farm Book | Achieved | | | | | | | |
| | Threshing, drying and bagging of Farm Produces | Planned | | Paddy Threshing: Nov Dec, Autumn Maize: Dec | Paddy Threshing: Jan, Autumn Potato: Feb, | Wheat: May, Spring Maize: June, Gram: April May, Spring Potato: May | | | |
| 6 | Source of verification: Farm Ledgers and Books | Achieved | | | | | | | |

DEVELOPMENT Projects

| | | | | | | | 2017/18 | | | | Comments | Decision Items |
|---|-------------|--|----------|---------|--|---------|--|--|--|---|--|----------------|
| Development Area 1: Establishment of Biotech Processing/Treatment Facility in Collaboration with MNSUA Multan | Indicator # | Key Performance Indicator | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | | | | |
| | | | | 1 | Establishment of Biotech Processing/Treatment Facility | Planned | Approval of PC II PC II to be developed and Submitted by the MNSUA Multan Hiring of Consultant and Feasibility Study and Finalization of Cost 1. Consultant will be hired who will carry out the study for the feasibility of this project 2. Consultant will be hired as per PPRA Rules | | | Final report will be submitted by the consultant to check the feasibility of this project Approval of PC I 1. Consultat prepare and Submit the PC I to the Agriculture department 2. Approval of PC 1 from BOD 3. The PC I will be signed by the relevent athourity | Implementation and Initiation of Project Project will be Initiated by the 3rd Quarter of FY 2017/18 | |
| | | Source of verification: PC II submitted by the MNSUA Multan, Final TORs for Consultant, PC I submitted by the Consultant, Project Report and Official PSC Documents | Achieved | | | | | | | | | |

| | | | | | | | 2017/18 | | | | Comments | Decision Items |
|---|-------------|---------------------------|--|---------|---|---------|---|--|--|--|---|----------------|
| a 2: Preparation and Implementation of Marketing and Communication Strategy | Indicator # | Key Performance Indicator | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | | | | |
| | | | | | Preparation of for New Marketing & Communication Strategy and Approval from BOD | Planned | 1. Preparation of Initial TORs and Plan 2. Review of TORs and Plan by ADU Approval of TORs from BOD Hiring of Marketing and Communication Firm 1. Advertisement will be issued for hiring of Marketing Firm 2. Shortlisting and Hiring of Marketing Firm 3. Consultant will be hired who will carry out the study for the feasibility of this project | | | Preparation of New Marketing and Communication Strategy Trial Marketing Strategy will be Implimented in Wheat Seed Season 2017/18 | Marketing Campaign for Cotton and Paddy | |

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| Development/Are of New Market | | | | | | | | | |
| | 1 | Source of verification: Official PSC Documents/Expert Report/BOD Minutes of Meeting, PPRA/PSC Website, Offer Letter to Marketing Firm, Marketing Strategy as Developed by the Marketing Firm | Achieved | | | | | | |

CAPACITY BUILDING AND TRAINING

| Capacity Building and Trainings | Indicator # | Key Performance Indicator | 2017/18 | 2017/18 | | | | Comments | Decision Items |
|--|-------------|---------------------------------------|----------|--|---------|---|---------|---|----------------|
| | | | | Years/ Quarterly Breakdown | | | | | |
| | | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| Start Date: Completion Date: Total Cost: Budget Consumed to date: Throw Forward: | 1 | DDO Training | Planned | 7 Persons to be sent to the DDO training from PSC Finance Division | | | | | |
| | | Source of verification: | Achieved | | | | | | |
| | 2 | Monitoring and Evaluation Trainings | Planned | 5 Persons | | | | | |
| | | Source of verification: | Achieved | | | | | | |
| | 3 | PPRA/Procurement Management Trainings | Planned | 7 Persons | | | | | |
| | | Source of verification: | Achieved | | | | | | |
| | 4 | Foreign trainings | Planned | 2 Persons | | 2 Persons | | | |
| | | Source of verification: | Achieved | | | | | | |
| | 5 | ICT Trainings | Planned | | | 10 Officers - Processing Marketing and Farm | | 10 Officers Finance and Procurement Division Officers | |
| | | Source of verification: | Achieved | | | | | | |
| | 6 | Project Management Training | Planned | 2 Persons | | 2 Persons | | 2 Persons | |
| | | Source of verification: | Achieved | | | | | | |
| | 7 | Cash Management Training | Planned | 2 Persons | | 2 Persons | | 2 Persons | |
| | | Source of verification: | Achieved | | | | | | |

| Stor and Punjab Seed | Indicator # | Key Performance Indicator | 2017/18 | 2017/18 | | | | Comments | Decision Items |
|----------------------|-------------|------------------------------------|---------|----------------------------|---------|---------|---------|--|----------------|
| | | | | Years/ Quarterly Breakdown | | | | | |
| | | | | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | | |
| | | No. of Board of Directors Meetings | Planned | 1 | 1 | 1 | 1 | Approval from chairman PSC/Minister of Agriculture Required for this meeting | |

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| Thematic Area 3: Board of Directors Council Meet | | | | | | | | | |
| | 1 | Source of verification: Minutes of Meeting for Board of Directors' meeting | Achieved | | | | | | |
| | 2 | No. of Punjab Seed Council Meetings Source of verification: Minutes of Meeting for Punjab Seed Council | Planned | 1 | 1 | | | | |

SUMMARY / DASHBOARD REGARDING CORE ACTIVITIES OF FIELD WING OF AGRICULTURE DEPARTMENT FOR THE YEAR 2017-18

| S. No. | Project | Area | Target |
|--------|---|--------------------|--|
| 1 | Conversion of PSC from Public to PPP Mode/Hiring of Consultant | Themetic | Selection of firm to be completed by the End of FY 2017/18 |
| 2 | Outsourcing of Security of PSC | Themetic | Security Guards to be hired by the End of August 2017/Security Surveillance Camers to be Installed by December 2017 |
| 3 | Upgradation of Processing Plants | Themetic | Initiation of PSC Processing Plants Upgradation by the end of FY 2017/18 |
| 4 | Automation of PSC Working (Processing Plants, Procurement and Marketing) | Themetic | Phase 1 (Processing Automation) Software will go Live by the End of July 2017 |
| 5 | Improvement of PSC Testing Laboratories | Themetic | New equipments of PSC Laboratories will be installed by November 2017 |
| 6 | Upgradation of Cold Storage PSC Sahiwal | Themetic | Upgradation of Cold Stores will be initiated in Q2 2017/18 |
| 7 | New Building for PSC Head Office | Themetic | Construction of Building will be initiated in Q3 FY 2017 18 |
| 8 | Pulses Project (Mash and Lentil) | Themetic | Mash will be supplied to agriculture extension department from Feb to June, Lentil will be supplied to Agriculture extension IN May |
| 9 | Procurement | Themetic | Autumn Maize in July 720 M. Ton, Nov to Dec for Seed Cotton (Expected Procurement 2800 M. Ton) and Paddy (Expected Procurement 2800 M. Ton), End May for Wheat (Expected Procurement 56600 M. Ton) , End June for Gram (Expected Procurement 200 M. Ton) |
| 10 | Marketing | Themetic | Oct/Dec for Wheat and Gram (Wheat 58000 M. Ton, Gram 190 M. Ton), Mid March for Cotton and Paddy, Jan Mid for Spring Maize (Cotton 1230 M. Ton and Paddy 2520 M. Ton) |
| 11 | Processing | Themetic | July to September Wheat Processing 46400 M. Ton, Maize Processing 720 M. Ton, Gram Seed 200 M. Ton, October to December Wheat Processing 11600 M. Ton, Cotton Processing 1848 M. Ton, Jan to March Cotton Processing (2800 M. Ton), Paddy Processing 2800 M. Ton |
| 12 | Establishment of Biotech Processing/Treatment Facility in Collaboration with MNSUA Multan | Development | Project will be Initiated by the 3rd Quarter of FY 2017/18 |
| 13 | Preparation and Implementation of New Marketing and Communication Strategy | Development | October to december Preparation of New Marketing and Communication Strategy, Trial Marketing Strategy will be Implemented in Wheat Seed Season 2017/18, Jan to March Marketing Campaign for Cotton and Paddy |
| 14 | IT Implementation in PSC | Development | IT Implementation at PSC Field Marketing Offices in Q3 |