

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

(Under Rule 8 of the Punjab Procurement Rules, 2014)

Name of the Procureing Agency: DGA (Ext. & AR) Punjab, Lahore

THROUGH DEVELOPMENT SCHEMES

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation (in million)	Estimated Cost	Procurement Procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Plant Clinic Material	Grant No. PC-22036-Development	6.000	6.000	Single Stage One Envelop	Tender (Framework)	30.09.2017	01.11.2017	As per requirement	30.06.2018	Used to Facilitate the farmers by the AO
2	Uniform Cloth		65.920	65.920	-do-	-do-	30.09.2017	01.11.2017	-do-	30.06.2018	Uniform for FA & AI
4	Soil Sampling Kits		21.000	21.000	-do-	-do-	30.09.2017	10.11.2017	-do-	30.06.2018	Use for land sampling
5	Pest Scouting Kits		12.000	12.000	-do-	-do-	30.09.2017	10.11.2017	-do-	30.06.2018	Use for Pest scouting
6	Pest. & Fert. Sampling Kits		5.300	5.300	-do-	-do-	30.09.2017	15.11.2017	-do-	30.06.2018	Use for Pest. & Fert. sampling
7	Suzuki Van (800 to 1000 CC) Bolan		222.010	222.010	One Quotation	Direct Contracting	N/A	20.11.2017	20.01.2018	25.01.2018	For field duties
8	Single Cabin Pickup		185.532	185.532	-do-	-do-	N/A	20.12.2017	20.02.2018	25.01.2018	For field duties
9	Purchase of Motorcycles (125 CC)		90.240	90.240	-do-	-do-	N/A	20.12.2017	20.02.2018	25.01.2018	For field duties by FA
10	Methyl Eugenol		16.165	16.165	Single Stage One Envelop	Tender (Framework)	10.09.2017	10.11.2017	As per requirement	30.06.2018	For control of Fruit Fly
11	Protein Hydrolysate		11.203	11.203	-do-	-do-	10.09.2017	10.11.2017	-do-	30.06.2018	For control of Fruit Fly
12	Malathion		1.444	1.444	-do-	-do-	10.09.2017	10.11.2017	-do-	30.06.2018	For control of Fruit Fly
13	Plastic Pheromone Traps		6.663	6.663	-do-	-do-	10.09.2017	10.11.2017	-do-	30.06.2018	For control of Fruit Fly
14	Gossypure (Ropes)		8.910	8.910	-do-	-do-	10.01.2018	15.03.2018	-do-	30.06.2018	For monitoring of Pink Boll Worm
15	Plastic Pheromone Traps for Pink Boll Worm		0.370	0.370	-do-	-do-	10.01.2018	15.03.2018	-do-	30.06.2018	For monitoring of Pink Boll Worm
16	Pink Boll Worm Lures		2.500	2.500	-do-	-do-	10.01.2018	15.03.2018	-do-	30.06.2018	For monitoring of Pink Boll Worm
Total Development Schemes			655.257	655.257							

THROUGH REGULAR BUDGET(NON DEVELOPMENT)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation (in million)	Estimated Cost	Procurement Procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Purchase of Hardware	PC-21018-Agri LQ-4193- Ext Services (Ext.)	2.543	2.543	Single Stage One Envelop	Tender (Framework)	10.12.2017	15.01.2018	As per requirement	30.06.2018	Computers repairing & up gradation
2	Purchase of Software		0.846	0.846	-do-	-do-	10.12.2017	15.01.2018	-do-	30.06.2018	Updated Computers program
3	Purchase of IT Equipments		20.700	20.700	-do-	-do-	10.12.2017	15.01.2018	-do-	30.06.2018	Update IT programs
4	Purchase of Transport		49.000	49.000	-do-	-do-	15.10.2017	20.11.2017	-do-	30.06.2018	For field duties
5	Plant & Machinery		58.973	58.973	-do-	-do-	20.11.2017	15.12.2017	-do-	30.06.2018	For Field operations
6	Furniture & Fixture		14.577	14.577	-do-	-do-	20.11.2017	15.12.2017	-do-	30.06.2018	Updated old furniture
7	Purchase of Stationary		21.866	21.866	-do-	-do-	10.09.2017	15.11.2017	-do-	30.06.2018	Office Work
Total Regular Budget			168.505	168.505							