

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18
(UNDER RULE 8 OF THE PUNJAB PROCUREMENT RULES 2014)
AGRICULTURE DEPARTMENT, PUNJAB CIVIL SECRETARIAT, LAHORE.

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Sr. No	Name of Procurement	Head of Accounts	Allocation	Estimated Cost	Procurement Procedures/ Process**	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to Attain
1.	Hot & Cold Weather Charges	AO3304	300,000	300,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
2.	Stationary	AO3901	46,00,000	46,00,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
3.	Printing & Publication	AO3902	25,00,000	25,00,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
4.	Conference / Seminars / Workshops	AO3903	10,00,000	10,00,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	In public interest
5.	Uniforms and Protective Clothing	AO3906	400,000	400,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
6.	Exhibition, Fairs & Others	AO3918	50,000	50,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Celebrations
7.	Payment to Others for Services Rendered	AO3919	35,000,00	35,000,00	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Research / Consultancy / Professional Services
8.	Cost of Other Stores	AO3942	900,000	900,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
9.	Computer Stationary	AO3955	30,00,000	30,00,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
10.	Others	AO3970	15,00,000	15,00,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
11.	Entertainment & Gifts	AO6301	12,00,000	12,00,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Arrangements for official meetings
12.	Hardware	AO9201	500,000	500,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
13.	Software	AO9202	500,000	500,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work

14.	I.T. Equipment	AO9203	500,000	500,000	500,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
15.	Plant & Mach..	AO9601	700,000	700,000	700,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
16.	Furniture & Fixture	AO9701	10,00,000	10,00,000	10,00,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Office work
17.	Repair of Transport	A13001	20,000,00	20,000,00	20,000,00	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Maintenance of transport pool
18.	Repair of Machinery & Equipment	A13101	10,00,000	10,00,000	10,00,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Maintenance of M&E
19.	Repair of Furniture & Fixture	A13201	500,000	500,000	500,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Maintenance of F&F
20.	Repair of Hardware	A13701	600,000	600,000	600,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Maintenance of office hardware
21.	Repair of Software	A13702	100,000	100,000	100,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Maintenance of office software
22.	Repair of I.T. Equipment	A13703	500,000	500,000	500,000	Single stage / Single Envelope	Petty Purchase / Quotation / Tender	As per requirement	Time to time during the whole Financial Year	Time to time during the whole Financial Year	Up to 30.06.2018	Maintenance of Office I.T. Equipment

Dated: 15-08-2017

Section Officer (General)
Government of the Punjab,
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